## 기준인건비 세출총괄표

2018년도 추경 3 회 일반회계 전체

【 성 질 별 】

(단위:천원)

					(단위:선원)
예 산 액	구성비	기 정 액	구성비	비교증감	증감률
58,964,537	100.00%	59,045,137	100.00 %	△80,600	△0.14%
48,326,569	81.96%	48,407,169	81.98 %	△80,600	△0.17%
32,087,549	54.42%	32, 172, 549	54.49 %	△85,000	△0.26%
1,781,777	3.02%	1,781,777	3.02 %	0	0.00%
14,457,243	24.52%	14,452,843	24.48 %	4,400	0.03%
1,048,680	1.78%	1,048,680	1.78 %	0	0.00%
1,048,680	1.78%	1,048,680	1.78 %	0	0.00%
1,656,000	2.81%	1,656,000	2.80 %	0	0.00%
1,656,000	2.81%	1,656,000	2.80 %	0	0.00%
7,933,288	13.45%	7,933,288	13.44 %	0	0.00%
6,384,143	10.83%	6,384,143	10.81 %	0	0.00%
1,549,145	2.63%	1,549,145	2.62 %	0	0.00%
	58,964,537 48,326,569 32,087,549 1,781,777 14,457,243 1,048,680 1,048,680 1,656,000 7,933,288 6,384,143	58,964,537 100.00% 48,326,569 81.96% 32,087,549 54.42% 1,781,777 3.02% 14,457,243 24.52% 1,048,680 1.78% 1,048,680 1.78% 1,656,000 2.81% 7,933,288 13.45% 6,384,143 10.83%	子설비	구성비 58,964,537 100.00% 59,045,137 100.00 % 48,326,569 81.96% 48,407,169 81.98 % 32,087,549 54.42% 32,172,549 54.49 % 1,781,777 3.02% 1,781,777 3.02 % 14,457,243 24.52% 14,452,843 24.48 % 1,048,680 1.78% 1,048,680 1.78 % 1,048,680 1.78% 1,048,680 1.78 % 1,656,000 2.81% 1,656,000 2.80 % 7,933,288 13.45% 7,933,288 13.44 % 6,384,143 10.83% 6,384,143 10.81 %	에 산 액 구성비 기정액 구성비 비교증감 58,964,537 100.00% 59,045,137 100.00 % △80,600 48,326,569 81.96% 48,407,169 81.98 % △80,600 32,087,549 54.42% 32,172,549 54.49 % △85,000 1,781,777 3.02% 1,781,777 3.02 % 0 14,457,243 24.52% 14,452,843 24.48 % 4,400 1,048,680 1.78% 1,048,680 1.78 % 0 1,048,680 1.78% 1,048,680 1.78 % 0 1,656,000 2.81% 1,656,000 2.80 % 0 7,933,288 13.45% 7,933,288 13.44 % 0 6,384,143 10.83% 6,384,143 10.81 % 0